

# MUNICIPIO DE CHURINTZIO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>27,553,751.00</b>	<b>1,139,513.86</b>	<b>28,693,264.86</b>	<b>14,345,754.51</b>	<b>14,345,754.51</b>	<b>14,347,510.35</b>
PRESIDENCIA	12,974,133.64	-677,181.11	12,296,952.53	6,090,142.20	6,090,142.20	6,206,810.33
SECRETARIA	336,050.67	-33,125.22	302,925.45	163,153.78	163,153.78	139,771.67
SINDICATURA	549,800.54	-28,349.47	521,451.07	227,609.00	227,609.00	293,842.07
TESORERIA	1,026,422.96	92,469.32	1,118,892.28	875,791.17	875,791.17	243,101.11
OBRAS PUBLICAS	7,210,858.81	1,494,160.26	8,705,019.07	4,212,528.47	4,212,528.47	4,492,490.60
D.I.F.	492,287.53	-2,339.98	489,947.55	216,401.69	216,401.69	273,545.86
OFICIALIA MAYOR	1,583,750.51	-84,394.47	1,499,356.04	591,390.88	591,390.88	907,965.16
SEGURIDAD PUBLICA	0.00	218,810.00	218,810.00	218,810.00	218,810.00	0.00
REGIDORES	1,461,351.48	-21,776.13	1,439,575.35	619,116.00	619,116.00	820,459.35
CONTRALORIA	228,400.12	0.00	228,400.12	102,597.76	102,597.76	125,802.36
PROGRAMAS SOCIALES	400,413.77	-109,986.20	290,427.57	130,144.48	130,144.48	160,283.09
ASUNTOS AGROPECUARIOS	252,601.12	384,368.00	636,969.12	512,064.07	512,064.07	124,905.05
CASA DE LA CULTURA	421,802.84	-64,355.29	357,447.55	130,735.00	130,735.00	226,712.55
ATENCION CIUDADANA Y PROXIMIDAD SOCIAL	223,715.01	41,216.15	264,931.16	138,750.00	138,750.00	126,181.16
COORDINACIÓN SOCIAL Y TRANSPARENCIA	392,162.00	-70,002.00	322,160.00	116,520.01	116,520.01	205,639.99
<b>II. GASTO ETIQUETADO</b>	<b>8,780,243.00</b>	<b>2,432,447.66</b>	<b>11,212,690.66</b>	<b>4,504,027.46</b>	<b>4,504,027.46</b>	<b>6,708,663.20</b>
PRESIDENCIA	0.00	377,149.08	377,149.08	377,149.08	377,149.08	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	260,038.16	260,038.16	6,661.06	6,661.06	253,377.10
OBRAS PUBLICAS	4,802,313.00	2,425,786.60	7,228,099.60	3,324,643.51	3,324,643.51	3,903,456.09
D.I.F.	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	3,977,930.00	-630,526.18	3,347,403.82	795,573.81	795,573.81	2,551,830.01
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION CIUDADANA Y PROXIMIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN SOCIAL Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>36,333,994.00</b>	<b>3,571,961.52</b>	<b>39,905,955.52</b>	<b>18,849,781.97</b>	<b>18,849,781.97</b>	<b>21,056,173.55</b>

LIC. ALEJANDRA PIMENTEL ESPINOZA

LIC. ANGELA CASTILLO CORTES

ING. JOSE ANTONIO MONTAÑEZ MENDEZ

L.C. PAULINA PULIDO ARROYO

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."